

Funding / Spend Items	Armley	B&S	YAF	
Balance b/f 2013-14	£ 38,470.85	£ 18,813.67	£ 3,202.78	£ 60,487.30
New Allocation for 2014-15	£ 61,835.00	£ 61,835.00		£ 123,670.00
Youth Activity Fund 2014-15				£ 32,400.00
Public Health Contribution				£ 10,580.00
Total available (incl b/f bal) 2014-15	£ 100,305.85	£ 80,648.67		£ 227,137.30
Schemes Approved from 2013-14 budget to be spent in 2014-15	£22,281.74	£11,540.12		£35,531.86
Amount of b/f budget available for new schemes 2014-15	£ 78,024.11	£ 69,108.55		£ 191,605.44

2013-14 Schemes to be paid for in 2014-15			
Youth Activities Fund 2013/14	£ -	£ -	£ 1,710.00
Target Hardening Armley	£ 2,500.00	£ -	£ 2,500.00
Police off road bikes	£ 1,342.00	£ 1,342.00	£ 2,684.00
Taste of Life	£ 2,500.00	£ -	£ 2,500.00
Events fees - Armley Lights	£ 250.00	£ -	£ 250.00
St Catherine's Bikes	£ -	£ 410.00	£ 410.00
Summer Activities	£ 1,674.74	£ 788.12	£ 2,462.86
Apprenticeship Project	£ 9,000.00	£ 9,000.00	£ 18,000.00
DV Support Group	£ 800.00	£ -	£ 800.00
Armley Litter Picker	£ 2,215.00	£ -	£ 2,215.00
POMOC	£ 2,000.00	£ -	£ 2,000.00
Total of schemes approved in 2013-14	£22,281.74	£11,540.12	£35,531.86

Approved 2014-15 Schemes	Armley	B&S	Approved
Youth Activity Fund			£ 42,416.78
Small Grants & skips	£ 4,056.63	£ 4,056.64	£ 10,613.27
Festive light motif hire	£ 1,950.00	£ 2,610.00	£ 4,560.00
Armley Light Switch On	£ 5,500.00	£ -	£ 5,500.00
Bramley Light Switch On	£ -	£ 2,500.00	£ 2,500.00
Police off road bikes	£ 567.00	£ 567.00	£ 1,135.00
Armley hanging baskets	£ 950.00	£ -	£ 950.00
Fairfield community centre	£ -	£ 5,000.00	£ 5,000.00
New Wortley community centre	£ 8,000.00	£ -	£ 8,000.00
1213 Got Talent	£ 2,500.00	£ 2,500.00	£ 5,000.00
WWI Commememorations	£ 1,000.00	£ 1,000.00	£ 2,000.00
Bramley Carnival	£ -	£ 3,000.00	£ 3,000.00
Bramley music festival	£ -	£ 2,500.00	£ 2,500.00
Multi sports holiday camp	£ 1,344.00	£ 1,344.00	£ 2,688.00
Boys Brigade gala	£ 1,500.00	£ -	£ 1,500.00
Armley SNP	£ 5,497.00	£ -	£ 5,497.00
Armley Brownie sleepover	£ 1,000.00	£ -	£ 1,000.00
Winter warmer packs	£ 2,300.00	£ 1,500.00	£ 3,800.00
Help for Eastern European community	£ 700.00	£ -	£ 700.00
Active after work	£ 2,170.00	£ 2,170.00	£ 4,340.00
Bramley community shop	£ -	£ 12,500.00	£ 12,500.00
Armley food bank	£ 2,000.00	£ -	£ 2,000.00
Money buddies TO ADD ph TO	£ 1,065.00	£ 1,065.00	£ 4,510.00
Broadleas CCTV	£ -	£ 1,784.00	£ 1,784.00
Bramley grit bins	£ -	£ 600.00	£ 600.00
Bramley site based gardener	£ -	£ 9,602.00	£ 9,602.00
Priority neighbourhood pot	£ 2,598.62	£ 2,598.63	£ 5,197.25
#Breeze Games, Ley Lane	£ 1,960.00	£ -	£ 1,960.00
Aim for it, Revizit	£ 900.00	£ 900.00	£ 1,800.00
Burglary other	£ 1,500.00	£ 1,500.00	£ 3,000.00

Total of Schemes approved 2014-15	£49,058.25	£59,297.27	155,653.30
Total Approved Spend 2014-15 (incl b/f schemes)	£71,339.99	£70,837.39	191,185.16
Total Budget Available for 2014-15 (incl b/f bal)	100,305.85	80,648.67	227,137.30
Remaining Budget Unallocated	28,965.86	9,811.28	35,952.14